

CERTIFICATE

State of Kansas
County

2016

To the Clerk of Atchison County, Kansas, State of Kansas

We, the undersigned, officers of

Atchison County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	8,992,007	7,206,862	49.009
Debt Service	10-113	8	309,392	298,425	2.030
Road & Bridge	79-1946	9			
Memorial Hall	73-407	10	32,187	31,997	.218
Fair	02-129	10	7,981	7,033	.048
Fair Maintenance	02-131b	11	7,982	7,044	.048
Public Health	65-204	11	82,011	73,296	.449
Historical	19-2651	12	10,795	11,634	.079
Conservation District	02-1907b	12	31,076	28,336	.193
Extension Council	2-610	13	144,912	130,370	.887
Noxious Weed	02-1318	13	194,056	70,317	.478
Council on Aging	12-1680	14	133,252	120,713	.821
Mental Health Retardation	19-4004	14	47,950	43,157	.294
Home for the Aged	19-2106a	15	10,654	9,564	.065
Mental Health Clinic	19-4007	15	63,934	57,550	.391
Employee Benefits	12-16,102	16			
Law Enforcement	79-1946	16			
Economic Development	19-4102	17			
Tort Liability	75-6110	17			
Ambulance	65-6113	18			
Election Fund	25-2201a	18			
Atchison Senior Village		19	3,758,611		
ASV Bond & Interest		19			
Solid Waste		20	724,049		
Joint Communication		20	775,832		
Special Highway		21	400,000		
Memorial Hall Lintils Improv		21	215,000		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Totals		xxxxx	15,941,681	8,096,298	55.060
Budget Summary		29			
Budget Summary2					
Neighborhood Revitalization Rebate		30	Vote publication required?	Yes	County Clerk's Use Only 147,051,891 Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-30-2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 7,603,642
2. Debt service levy in 2015 budget	- \$ 105,662
3. Tax levy excluding debt service	\$ 7,497,980

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 909,451	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 5,650,703	
5b. Personal property 2014	- 5,959,151	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	205,045	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,114,496	
8. Total estimated valuation July 1, 2015	146,988,229	
9. Total valuation less valuation adjustment (8 minus 7)	145,873,733	
10. Factor for increase (7 divided by 9)	0.00764	
11. Amount of increase (10 times 3)	+ \$ 57,286	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,555,266	
13. Debt service levy in this 2016 budget	298,425	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,853,691	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 119,968	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 7,973,659	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	
General	6,912,376	771,134	7,052	60,892	
Debt Service	105,662	11,787	108	931	
Road & Bridge	194	22	0	2	
Memorial Hall	6,219	694	6	55	
Fair	7,500	837	8	66	
Fair Maintenance	7,505	837	8	66	
Public Health	74,315	8,290	76	655	
Historical	9,327	1,041	10	82	
Conservation District	25,057	2,795	26	221	
Extension Council	130,641	14,574	133	1,151	
Noxious Weed	100,560	11,218	103	886	
Council on Aging	114,231	12,743	117	1,006	
Mental Health Retardatio	43,135	4,812	44	380	
Home for the Aged	9,430	1,052	10	83	
Mental Health Clinic	57,490	6,413	59	506	
Employee Benefits					
Law Enforcement					
Economic Development					
Tort Liability					
Ambulance					
Election Fund					
TOTAL	7,603,642	848,249	7,760	66,982	

County Treas Motor Vehicle Estimate	848,249
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County Treasurers Recreational Vehicle Estimate	7,760
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County Treasurers 16/20M Vehicle Estimate	66,982
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Motor Vehicle Factor 0.11156

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor	0.00881
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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Series 2012 Refunding	5/1/2015	12/1/2026	3.60	4,810,000	4,126,513			143,930	282,089	133,606	292,414
Total Revenue Bonds					4,126,513			143,930	282,089	133,606	292,414
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					4,126,513			143,930	282,089	133,606	292,414

Atchison County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	414,350	237,341	337,770
Receipts:			
Ad Valorem Tax	5,767,314	6,912,376	xxxxxxxxxxxxxxxx
Delinquent Tax	48,284		
Motor Vehicle Tax	580,852	677,868	771,134
Recreational Vehicle Tax	5,538	6,182	7,052
16/20M Vehicle Tax	9,812	62,449	60,892
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local alcohol liquor tax	468	300	300
Compensating Use Tax			
Sales and use tax	294,773	260,000	260,000
Excise Tax	593	0	0
Redemptions	58,373	0	0
In lieu of tax	55,344	8,500	8,500
Miscellaneous tax revenue	17,478	13,000	13,000
Licenses, permits, fees	132,860	290,000	210,000
Charges for services	152,218	28,500	90,000
Use of money & property	22,155	90,000	60,000
Fines, forfeitures, penalties	1,200	1,000	1,000
Reimbursements	62,198	15,000	45,000
Grants		2,000	0
Miscellaneous	116,750	15,000	20,000
Operating transfers	529,477	0	0
Interest on current tax			
Reimbursements to IT for phone/int/comp		44,350	0
Sheriff's department revenue		65,000	0
Transfer from Road & Bridge		0	
Transfer from Law Enforcement		0	
Transfer from Employee Benefit		0	
Transfer from Capital Improvement - HWY		0	
Transfer from Ambulance		0	
Transfer from Election		0	
Transfer from Capital General		250,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,855,687	8,741,525	1,546,878
Resources Available:	8,270,037	8,978,866	1,884,648

Atchison County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	8,270,037	8,978,866	1,884,648
Expenditures:			
General Administration	309,410	305,000	321,407
Appraisal	250,084	336,565	365,406
County Attorney	241,775	254,900	272,639
County Counselor	57,987	61,825	65,686
County Commission	115,871	123,900	134,570
County Clerk	154,960	171,300	176,320
Elections	75,188	66,500	78,028
County Treasurer	220,184	253,250	262,912
Register of Deeds	127,471	139,922	146,906
IT/GIS	277,624	441,105	449,473
Emergency Management	173,021	223,630	283,833
Sheriff	1,932,815	2,075,000	2,208,605
Maintenance	180,551	187,949	201,138
Road and Bridge	2,488,938	2,256,000	2,329,829
County Lake	44,385	50,155	52,231
County Service Related Funds	158,457	312,500	291,200
Other County Related	877,794	796,200	806,200
Economic Development	0	28,000	29,700
Tourism	13,000	15,000	15,000
Outside Agencies	6,300	8,000	8,250
Solid Waste	59	0	0
Joint Communications	0	0	0
County General	180,084	0	0
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Subtotal	7,885,958	8,106,701	8,499,333
Neighborhood Revitalization Rebate	146,738	534,395	492,674
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,032,696	8,641,096	8,992,007
Unencumbered Cash Balance Dec 31	237,341	337,770	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	9,292,436	8,641,096	8,992,007
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,992,007
Tax Required			7,107,359
Delinquent Comp Rate:	1.4%		99,503
Amount of 2015 Ad Valorem Tax			7,206,862

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	65,583	76,000	81,907
Contractual	197,145	175,000	174,000
Commodities	14,899	13,500	25,500
Capital Outlay	14,671	3,000	3,000
Employee Benefits	17,112	37,500	37,000
Total	309,410	305,000	321,407
Appraisal			
Salaries	169,029	193,565	207,344
Contractual	10,104	28,200	25,500
Commodities	7,154	10,500	23,114
Capital Outlay	5,015	24,300	14,000
Employee Benefits	58,782	80,000	95,448
Total	250,084	336,565	365,406
County Attorney			
Salaries	156,744	157,400	169,630
Contractual	16,243	22,000	22,000
Commodities	4,269	5,000	5,000
Capital Outlay	0	1,500	1,500
Employee Benefits	64,519	69,000	74,509
Total	241,775	254,900	272,639
County Counselor			
Salaries	35,240	35,525	38,289
Contractual	6,738	3,000	3,000
Commodities	200	0	0
Capital Outlay	0	0	0
Employee Benefits	15,809	23,300	24,397
Total	57,987	61,825	65,686
County Commission			
Salaries	64,848	61,000	65,743
Contractual	7,270	13,000	15,100
Commodities	0	300	300
Capital Outlay	0	500	500
Employee Benefits	43,753	49,100	52,927
Total	115,871	123,900	134,570
County Clerk			
Salaries	93,200	96,500	104,001
Contractual	23,617	23,000	13,724
Commodities	1,873	3,000	3,000
Capital Outlay	0	2,800	2,800
Employee Benefits	36,270	46,000	52,795
Total	154,960	171,300	176,320
Elections			
Salaries	17,924	18,000	19,807
Contractual	45,416	40,000	50,000
Commodities	9,744	5,000	5,000
Capital Outlay	0	0	0
Employee Benefits	2,104	3,500	3,221
Total	75,188	66,500	78,028
County Treasurer			
Salaries	138,135	143,000	153,610
Contractual	24,794	28,000	20,000
Commodities	60	500	2,000
Capital Outlay	0	1,050	1,000
Employee Benefits	57,195	80,700	86,302
Total	220,184	253,250	262,912
Total - Page 7b	1,425,459	1,573,240	1,676,968

Atchison County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Register of Deeds			
Salaries	89,855	89,600	96,565
Contractual	4,582	6,372	5,200
Commodities	2,217	3,500	2,700
Capital Outlay	0	450	450
Employee Benefits	30,817	40,000	41,991
Total	127,471	139,922	146,906
IT/GIS			
Salaries	81,644	78,900	85,030
Contractual	104,341	214,805	214,806
Commodities	5,892	6,900	6,900
Capital Outlay	51,601	102,000	101,224
Employee Benefits	34,146	38,500	41,513
Total	277,624	441,105	449,473
Emergency Management			
Salaries	62,060	75,480	81,346
Contractual	21,125	37,050	45,700
Commodities	16,581	29,300	23,800
Capital Outlay	50,200	52,800	102,800
Employee Benefits	23,055	29,000	30,187
Total	173,021	223,630	283,833
Sheriff			
Salaries	944,623	940,000	1,013,032
Contractual	219,935	400,000	424,500
Commodities	281,988	140,000	130,499
Capital Outlay	60,852	70,000	70,000
Employee Benefits	425,417	525,000	570,574
Total	1,932,815	2,075,000	2,208,605
Maintenance			
Salaries	102,176	100,680	108,505
Contractual	6,517	10,031	12,082
Commodities	8,195	13,438	13,438
Capital Outlay	19,395	14,000	14,000
Employee Benefits	44,268	49,800	53,113
Total	180,551	187,949	201,138
Road and Bridge			
Salaries	473,272	479,000	516,217
Contractual	279,244	30,000	30,000
Commodities	1,526,664	1,400,000	1,400,000
Capital Outlay	0	101,500	125,000
Employee Benefits	209,758	245,500	258,612
Total	2,488,938	2,256,000	2,329,829
County Lake			
Salaries	16,544	17,255	17,920
Contractual	3,799	5,000	5,000
Commodities	8,913	10,400	10,400
Capital Outlay	0	500	500
Employee Benefits	15,129	17,000	18,411
Total	44,385	50,155	52,231
County Service Related Funds			
District Court	43,976	61,800	40,500
Tort Liability		143,500	143,500
Safety Committee	1,979	2,000	2,000
Court Appointed Attorney	111,906	104,000	104,000
Court UA	596	1,200	1,200

Total	158,457	312,500	291,200
Total - Page7c	5,383,262	5,686,261	5,963,215

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Atchison County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Other County Related			
Juvenile Detention	38,100	35,000	35,000
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	6,000	5,000	5,000
NEKAAA	1,694	1,200	1,200
Ambulance	790,519	745,000	755,000
NEK Cap	25	0	0
Coroner	31,456	0	0
Total	877,794	796,200	806,200
Economic Development			
Mo-Kan Regional	0	3,000	3,700
NEK Enterprise Facilitation		10,000	11,000
KCAC	0	0	0
AAEDC		0	0
Atchison Innovation Center	0	5,000	5,000
Atchison YMCA Building Facility	0	10,000	10,000
Total	0	28,000	29,700
Tourism			
Atchison Chamber of Commerce	7,000	7,500	7,500
Amelia Earhart Festival	6,000	7,500	7,500
Total	13,000	15,000	15,000
Outside Agencies			
DOVES	3,300	4,500	4,500
Happy Hearts	3,000	2,500	2,500
Juneteenth		500	750
Atchison Art Association	0	500	500
Total	6,300	8,000	8,250
Solid Waste			
Salaries	0	0	0
Contractual	0	0	0
Commodities	59	0	0
Capital Outlay	0	0	0
Employee Benefits	0	0	0
Total	59	0	0
Joint Communications			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Employee Benefits	0	0	0
Total	0	0	0
County General			
Contractual	168,669	0	
Miscellaneous	11,415		
Total	180,084	0	0

Atchison County, Kansas

2016

Adopted Budget

General Fund - Detail Expend

[illegible]

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
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Total	0	0	0

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

FUND PAGE - ROAD

Adopted Budget
Road & Bridge

[illegible]

See Tab A

Non-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate: 1.4%	0
Amount of 2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,880	21,880	-123
Receipts:			
Ad Valorem Tax	25,239	6,219	xxxxxxxxxxxxxxxxxx
Delinquent Tax	98	0	
Motor Vehicle Tax	5,098	2,959	694
Recreational Vehicle Tax	49	27	6
16/20 M Vehicle Tax	331	273	55
Excise Tax	5		
Redemptions	493		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	31,313	9,478	755
Resources Available:	53,193	31,358	632
Expenditures:			
Appropriations	29,977	31,000	30,000
Neighborhood Revitalization Rebate	1,336	481	2,187
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	31,313	31,481	32,187
Unencumbered Cash Balance Dec 31	21,880	-123	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	33,543	31,481	32,187
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,187
		Tax Required	31,555
		Delinquent Comp Rate: 1.4%	442
		Amount of 2015 Ad Valorem Tax	31,997

See Tab D

Adopted Budget Fair	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	134
Receipts:			
Ad Valorem Tax	5,553	7,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14	0	
Motor Vehicle Tax	453	648	837
Recreational Vehicle Tax	4	6	8
16/20 M Vehicle Tax	44	60	66
Redemptions	52		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,120	8,214	911
Resources Available:	6,120	8,214	1,045
Expenditures:			
Appropriations	5,826	7,500	7,500
Neighborhood Revitalization Rebate	294	580	481
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,120	8,080	7,981
Unencumbered Cash Balance Dec 31	0	134	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	6,557	8,080	7,981
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,981
		Tax Required	6,936
		Delinquent Comp Rate: 1.4%	97
		Amount of 2015 Ad Valorem Tax	7,033

Atchison County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fair Maintenance			
Unencumbered Cash Balance Jan 1	0	0	124
Receipts:			
Ad Valorem Tax	5,426	7,505	xxxxxxxxxxxxxxxx
Delinquent Tax	14	0	
Motor Vehicle Tax	540	635	837
Recreational Vehicle Tax	5	6	8
16/20 M Vehicle Tax	44	58	66
Redemptions	58	0	
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,088	8,204	911
Resources Available:	6,088	8,204	1,035
Expenditures:			
Appropriations	5,801	7,500	7,500
Neighborhood Revitalization Rebate	287	580	482
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,088	8,080	7,982
Unencumbered Cash Balance Dec 31	0	124	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	6,545	8,080	7,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,982
		Tax Required	6,947
Delinquent Comp Rate:	1.4%		97
Amount of 2015 Ad Valorem Tax			7,044

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Public Health			
Unencumbered Cash Balance Jan 1	0	0	706
Receipts:			
Ad Valorem Tax	70,669	74,315	xxxxxxxxxxxxxxxx
Delinquent Tax	188	0	
Motor Vehicle Tax	6,399	8,296	8,290
Recreational Vehicle Tax	62	76	76
16/20 M Vehicle Tax	657	764	655
Excise Tax	6		
Redemptions	759		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	78,740	83,451	9,021
Resources Available:	78,740	83,451	9,727
Expenditures:			
Appropriations	74,999	77,000	77,000
Neighborhood Revitalization Rebate	3,741	5,745	5,011
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	78,740	82,745	82,011
Unencumbered Cash Balance Dec 31	0	706	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	84,129	82,745	82,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,011
		Tax Required	72,284
Delinquent Comp Rate:	1.4%		1,012
Amount of 2015 Ad Valorem Tax			73,296

Atchison County, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	-1,811
Receipts:			
Ad Valorem Tax	10,979	9,327	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31	0	
Motor Vehicle Tax	1,035	1,277	1,041
Recreational Vehicle Tax	10	12	10
16/20 M Vehicle Tax	128	118	82
Redemptions	138		
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	12,322	10,734	1,133
Resources Available:	12,322	10,734	-678
Expenditures:			
Contractual	11,741	11,824	10,000
Neighborhood Revitalization Rebate	581	721	795
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	12,322	12,545	10,795
Unencumbered Cash Balance Dec 31	0	-1,811	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	12,921	10,721	10,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,795
		Tax Required	11,473
		Delinquent Comp Rate: 1.4%	161
		Amount of 2015 Ad Valorem Tax	11,634

See Tab C

See Tab D

Adopted Budget Conservation District	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	89
Receipts:			
Ad Valorem Tax	24,103	25,057	XXXXXXXXXXXXXXXXXX
Delinquent Tax	68	0	
Motor Vehicle Tax	2,275	2,822	2,795
Recreational Vehicle Tax	22	26	26
16/20 M Vehicle Tax	273	260	221
Redemptions	296		
Excise Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	27,039	28,165	3,042
Resources Available:	27,039	28,165	3,131
Expenditures:			
Contractual	25,763	26,139	29,139
Neighborhood Revitalization Rebate	1,276	1,937	1,937
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	27,039	28,076	31,076
Unencumbered Cash Balance Dec 31	0	89	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	28,564	28,076	31,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,076
		Tax Required	27,945
		Delinquent Comp Rate: 1.4%	391
		Amount of 2015 Ad Valorem Tax	28,336

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	484
Receipts:			
Ad Valorem Tax	123,165	130,641	xxxxxxxxxxxxxxxx
Delinquent Tax	334	0	
Motor Vehicle Tax	10,782	14,477	14,574
Recreational Vehicle Tax	104	132	133
16/20 M Vehicle Tax	1,343	1,334	1,151
Excise Tax	11		
Redemptions	1,423		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	137,162	146,584	15,858
Resources Available:	137,162	146,584	16,342
Expenditures:			
Contractual	130,642	136,000	136,000
Neighborhood Revitalization Rebate	6,520	10,100	8,912
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	137,162	146,100	144,912
Unencumbered Cash Balance Dec 31	0	484	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	145,439	146,100	144,912
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,912
Tax Required			128,570
Delinquent Comp Rate: 1.4%			1,800
Amount of 2015 Ad Valorem Tax			130,370

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,813	46,287	42,503
Receipts:			
Ad Valorem Tax	71,173	100,560	xxxxxxxxxxxxxxxx
Delinquent Tax	173	0	
Motor Vehicle Tax	4,048	8,357	11,218
Recreational Vehicle Tax	39	76	103
16/20 M Vehicle Tax	842	770	886
Redemptions	762		
Excise Tax	4		
Charges for services	72,820	70,000	70,000
Miscellaneous	1,981		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	151,842	179,763	82,207
Resources Available:	180,655	226,050	124,710
Expenditures:			
Salaries	19,592	17,823	19,209
Contractual	13,374	19,000	28,540
Commodities	89,606	109,650	112,200
Capital Outlay	453	15,000	15,000
Employee Benefits	7,575	14,300	14,300
Operating transfers	0		
Neighborhood Revitalization Rebate	3,768	7,774	4,807
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	134,368	183,547	194,056
Unencumbered Cash Balance Dec 31	46,287	42,503	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	165,463	183,547	194,056
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,056
Tax Required			69,346
Delinquent Comp Rate: 1.4%			971
Amount of 2015 Ad Valorem Tax			70,317

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	340
Receipts:			
Ad Valorem Tax	115,467	114,231	XXXXXXXXXXXXXXXXXX
Delinquent Tax	310	0	
Motor Vehicle Tax	9,920	13,566	12,743
Recreational Vehicle Tax	96	124	117
16/20 M Vehicle Tax	1,240	1,250	1,006
Excise Tax	10		
Redemptions	1,312		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	128,355	129,171	13,866
Resources Available:	128,355	129,171	14,206
Expenditures:			
Contractual	122,243	120,000	125,000
Neighborhood Revitalization Rebate	6,112	8,831	8,252
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	128,355	128,831	133,252
Unencumbered Cash Balance Dec 31	0	340	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	136,059	128,831	133,252
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,252
Tax Required			119,046
Delinquent Comp Rate: 1.4%			1,667
Amount of 2015 Ad Valorem Tax			120,713

Adopted Budget Mental Health Retardation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	153
Receipts:			
Ad Valorem Tax	41,392	43,135	XXXXXXXXXXXXXXXXXX
Delinquent Tax	117	0	
Motor Vehicle Tax	3,893	4,861	4,812
Recreational Vehicle Tax	37	44	44
16/20 M Vehicle Tax	488	448	380
Redemptions	522		
Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	46,453	48,488	5,236
Resources Available:	46,453	48,488	5,389
Expenditures:			
Appropriations	44,262	45,000	45,000
Neighborhood Revitalization Rebate	2,191	3,335	2,950
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	46,453	48,335	47,950
Unencumbered Cash Balance Dec 31	0	153	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	49,177	48,335	47,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,950
Tax Required			42,561
Delinquent Comp Rate: 1.4%			596
Amount of 2015 Ad Valorem Tax			43,157

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Home for the Aged			
Unencumbered Cash Balance Jan 1	120	381	77
Receipts:			
Ad Valorem Tax	9,338	9,430	XXXXXXXXXXXXXXXXXX
Delinquent Tax	25	0	
Motor Vehicle Tax	766	1,098	1,052
Recreational Vehicle Tax	7	10	10
16/20 M Vehicle Tax	108	101	83
Redemptions	110		
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,355	10,639	1,145
Resources Available:	10,475	11,020	1,222
Expenditures:			
Contractual	4,298	10,000	10,000
Commodities	5,302		
Neighborhood Revitalization Rebate	494	943	654
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,094	10,943	10,654
Unencumbered Cash Balance Dec 31	381	77	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	10,943	10,729	10,654
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,654
		Tax Required	9,432
Delinquent Comp Rate:	1.4%		132
Amount of 2015 Ad Valorem Tax			9,564

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Mental Health Clinic			
Unencumbered Cash Balance Jan 1	0	0	201
Receipts:			
Ad Valorem Tax	55,400	57,490	XXXXXXXXXXXXXXXXXX
Delinquent Tax	142	0	
Motor Vehicle Tax	4,326	6,498	6,413
Recreational Vehicle Tax	42	59	59
16/20 M Vehicle Tax	546	599	506
Redemptions	590		
Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	61,050	64,646	6,978
Resources Available:	61,050	64,646	7,179
Expenditures:			
Appropriations	58,117	60,000	60,000
Neighborhood Revitalization Rebate	2,933	4,445	3,934
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	61,050	64,445	63,934
Unencumbered Cash Balance Dec 31	0	201	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	64,642	64,445	63,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,934
		Tax Required	56,755
Delinquent Comp Rate:	1.4%		795
Amount of 2015 Ad Valorem Tax			57,550

Atchison County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	354,951	45	45
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	971	0	
Motor Vehicle Tax	8,327		
Recreational Vehicle Tax	98		
16/20 M Vehicle Tax	20,552		
Redemptions	5,274		
Excise Tax	0		
Reimbursements	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total			
Total Receipts	35,222	0	0
Resources Available:	390,173	45	45
Expenditures:			
Transfers	386,950	0	
Employee Benefits	3,178		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	390,128	0	0
Unencumbered Cash Balance Dec 31	45	45	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	150,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,978	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	561	0	
Motor Vehicle Tax	4,325		
Recreational Vehicle Tax	51		
16/20 M Vehicle Tax	10,673		
Excise Tax	0		
Redemptions	4,522		
Fines, forfeitures and penalties	11,720		
Rembursements	0		
Charges for services	14,740		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total			
Total Receipts	46,592	0	0
Resources Available:	54,570	0	0
Expenditures:			
Contractual	3,193		
Grants and reimbursed expenses	958		
Personal Services	468	0	
Appropriations	2,431		
Transfers	47,520		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	54,570	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	25,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2015 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2015 Ad Valorem Tax			0

Atchison County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	763	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177	0	
Motor Vehicle Tax	1,414		
Recreational Vehicle Tax	17		
16/20 M Vehicle Tax	3,489		
Redemptions	1,400		
Excise Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	6,497	0	0
Resources Available:	7,260	0	0
Expenditures:			
Transfers	7,260	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7,260	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget Election Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22	0	
Motor Vehicle Tax	143		
Recreational Vehicle Tax	2		
16/20 M Vehicle Tax	353		
Redemptions	266		
Excise Tax	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total			
Total Receipts	786	0	0
Resources Available:	786	0	0
Expenditures:			
Transfers	786	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	786	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
	Amount of 2015 Ad Valorem Tax		0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Atchison Senior Village	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	591,269	824,694	786,728
Receipts:			
Charges for services	3,369,656	3,500,000	3,532,000
Reimbursements	23,327	190,000	5,000
Meals & vending	2,183	5,360	7,344
Transfers	180,000	0	180,000
Miscellaneous		4,000	12,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,575,166	3,699,360	3,736,344
Resources Available:	4,166,435	4,524,054	4,523,072
Expenditures:			
Salaries	1,636,641	1,867,943	2,013,071
Contractual	588,408	714,500	519,100
Commodities	468,410	393,494	515,850
Capital Outlay	25,142	61,389	63,500
Employee Benefits	623,140	700,000	647,090
Transfer to Reserves	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,341,741	3,737,326	3,758,611
Unencumbered Cash Balance Dec 31	824,694	786,728	764,461
2014/2015/2016 Budget Authority Amount	3,170,476	3,737,326	3,758,611

See Tab A

Adopted Budget

ASV Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Atchison County, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	37,631	275,225	260,425
Receipts:			
Sales Tax	558,377	310,000	405,000
Reimbursements	21,630	100,000	0
Solid Waste Tipping Fee	205,852	294,200	327,417
Use of money & property	66,750		
Miscellaneous	14,250	20,000	17,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	866,859	724,200	749,917
Resources Available:	904,490	999,425	1,010,342
Expenditures:			
Salaries	139,111	154,500	188,061
Contractual	402,980	425,000	382,500
Commodities	37,482	61,000	52,000
Capital Outlay	0	38,500	38,500
Employee Benefits	49,692	60,000	62,988
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	629,265	739,000	724,049
Unencumbered Cash Balance Dec 31	275,225	260,425	286,293
2014/2015/2016 Budget Authority Amount	890,468	739,000	724,049

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Joint Communication	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	74,565	175,798	133,679
Receipts:			
Sales Tax	536,887	350,000	660,000
Reimbursements	3,591	310,000	0
Transfer from 911 Fund		90,081	0
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total R			
Total Receipts	540,553	750,081	660,000
Resources Available:	615,118	925,879	793,679
Expenditures:			
Salaries	310,162	327,000	339,580
Contractual	7,799	133,000	92,740
Commodities	3,839	7,200	5,200
Capital Outlay	0	5,000	185,000
Employee Benefits	117,520	145,000	153,312
800 MHZ Communication System		175,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	439,320	792,200	775,832
Unencumbered Cash Balance Dec 31	175,798	133,679	17,847
2014/2015/2016 Budget Authority Amount	466,509	792,200	775,832

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	363,251	674,524	757,831
Receipts:			
Taxes and shared revenue	428,745	483,307	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	428,745	483,307	483,307
Resources Available:	791,996	1,157,831	1,241,138
Expenditures:			
Contractual			
Capital improvements		300,000	300,000
Commodities	87,572	100,000	100,000
Transfers	29,900	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	117,472	400,000	400,000
Unencumbered Cash Balance Dec 31	674,524	757,831	841,138
2014/2015/2016 Budget Authority Amount	500,000	400,000	400,000

Adopted Budget

Memorial Hall Lentils Improv	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	125,000	125,000	0
Receipts:			
Transfer from General Fund			
Grants		90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	90,000	90,000
Resources Available:	125,000	215,000	90,000
Expenditures:			
Contractual		215,000	215,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	215,000	215,000
Unencumbered Cash Balance Dec 31	125,000	0	-125,000
2014/2015/2016 Budget Authority Amount	0	215,000	215,000

See Tab E

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Special Law Enforcement		Register of Deeds Technology		Local Alcohol Liquor		Special Machinery		Special Parks & Rec		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,071	Cash Balance Jan 1	15,704	Cash Balance Jan 1	1,064	Cash Balance Jan 1	47,200	Cash Balance Jan 1	4,194	72,233

[illegible][illegible]

****Note:** These two block figures should agree.

Atchison County, Kansas

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

County General Cap Improv

Noxious Weed Cap Outlay

K-9 Fund

Education Incentive Program

Crime Prevention

Unencumbered

Unencumbered

Unencumbered

Unencumbered

Unencumbered

Total

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

1,225,289

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Reimbursements

Transfers

Miscellaneous

3,500

Miscellaneous

Transfers

Total Receipts

0

Total Receipts

0

Total Receipts

0

3,500

Resources Available:

1,207,254

Resources Available:

11,676

Resources Available:

116

9,735

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Contractual

Capital outlay

Capital outlay

216,994

Miscellaneous

26,772

Total Expenditures

243,766

Total Expenditures

0

Total Expenditures

0

0

Cash Balance Dec 31

963,488

Cash Balance Dec 31

11,676

Cash Balance Dec 31

8

Cash Balance Dec 31

116

9,735

**Note: These two block figures should agree.

243,766

**

985,023

**

985,023

**

NON-BUDGETED FUNDS (C)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Conceal & Carry Fund		Sex Offender Registration		Special Motor Vehicle		Prosecuting Atty Training Fund		Diversion Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	11,987	Cash Balance Jan 1	5,365	Cash Balance Jan 1	20,820	Cash Balance Jan 1	307	Cash Balance Jan 1	12,963
								Total	
								51,442	

[illegible][illegible]

****Note:** These two block figures should agree.

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

See Tab B

2016

Non-Budgeted Funds-E

(5) Find Name:

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Expenditu

Expenditu

Expenditu

Expenditure

Expenditure

****Note**

Sources

231.129	**
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NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
EMPG Grant			Enhanced wireless 911			AISP			JISP			CMA		
Unencumbered		Unencumbered		Unencumbered				Unencumbered		Unencumbered				Total
Cash Balance Jan 1	18,714	Cash Balance Jan 1	319,312	Cash Balance Jan 1	57,574	Cash Balance Jan 1	4,859	Cash Balance Jan 1	35,601	Cash Balance Jan 1	436,060			
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:				
Grants	20,561	Licenses, permits, fees	94,467	Reimbursements	10,944	Reimbursements	732	Reimbursements	864					
		Reimbursements	19,621	Grants	166,272	Grants	42,956	Grants	72,480					
				Transfer	564	Transfer	564	Transfer	564					
Total Receipts	20,561	Total Receipts	114,088	Total Receipts	177,780	Total Receipts	44,252	Total Receipts	73,908	430,589				
Resources Available:	39,275	Resources Available:	433,400	Resources Available:	235,354	Resources Available:	49,111	Resources Available:	109,509	866,649				
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:				
Contractual	7,365	Contractual	111,187	Personnel	131,692	Personnel	34,043	Personnel	52,571					
Materials	11,218			Contractual		Contractual		Contractual						
				Materials		materials		Materials						
				Building	24,980	Building	9,483	Building	28,649					
				Reimbursement	3,938	Reimbursement	1,634	Reimbursement	2,407					
Total Expenditures	18,583	Total Expenditures	111,187	Total Expenditures	160,610	Total Expenditures	45,160	Total Expenditures	83,627	419,167				
Cash Balance Dec 31	20,692	Cash Balance Dec 31	322,213	Cash Balance Dec 31	74,744	Cash Balance Dec 31	3,951	Cash Balance Dec 31	25,882	447,482				
											447,482			**

******Note: These two block figures should agree.

2016

Non-Budgeted Funds-G

(5) Find Name:

[illegible][illegible]

2016

NOTICE OF BUDGET HEARING

The governing body of
Atchison County, Kansas
will meet on September 29, 2015 at 2:00 pm at Commission Room, Courthouse, 423 North 5th, Atchison, Ks for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, Courthouse, 423 North 5th St, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,032,696	48.947	8,641,096	48.947	8,992,007	7,206,862	49.030
Debt Service	118,860	0.748	121,319	0.748	309,392	298,425	2.030
Road & Bridge	35,116	0.002		0.002			
Memorial Hall	31,313	0.044	31,481	0.044	32,187	31,997	0.218
Fair	6,120	0.053	8,080	0.053	7,981	7,033	0.048
Fair Maintenance	6,088	0.053	8,080	0.053	7,982	7,044	0.048
Public Health	78,740	0.526	82,745	0.526	82,011	73,296	0.499
Historical	12,322	0.066	12,545	0.066	10,795	11,634	0.079
Conservation District	27,039	0.177	28,076	0.177	31,076	28,336	0.193
Extension Council	137,162	0.925	146,100	0.925	144,912	130,370	0.887
Noxious Weed	134,368	0.712	183,547	0.712	194,056	70,317	0.478
Council on Aging	128,355	0.809	128,831	0.809	133,252	120,713	0.821
Mental Health Retardati	46,453	0.305	48,335	0.305	47,950	43,157	0.294
Home for the Aged	10,094	0.067	10,943	0.067	10,654	9,564	0.065
Mental Health Clinic	61,050	0.407	64,445	0.407	63,934	57,550	0.392
Employee Benefits	390,128						
Law Enforcement	54,570						
Economic Development							
Tort Liability							
Ambulance	7,260						
Election Fund	786						
Atchison Senior Village	3,341,741		3,737,326		3,758,611		
ASV Bond & Interest							
Solid Waste	629,265		739,000		724,049		
Joint Communication	439,320		792,200		775,832		
Special Highway	117,472		400,000		400,000		
Memorial Hall Lentils In			215,000		215,000		
Non-Budgeted Funds-A	22,852						
Non-Budgeted Funds-B	243,766						
Non-Budgeted Funds-C	121,015						
Non-Budgeted Funds-D	23,557						
Non-Budgeted Funds-E	72,644						
Non-Budgeted Funds-F	419,167						
Non-Budgeted Funds-G							
Totals	14,749,319	53.841	15,399,149	53.841	15,941,681	8,096,298	55.082
Less: Transfers	0		0		0		
Net Expenditure	14,749,319		15,399,149		15,941,681		
Total Tax Levied	7,603,642		7,603,642		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	136,631,629		141,221,304		146,988,229		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	4,661,164	4,398,643	4,126,513
Other	0	0	0
Lease Pur. Princ.	142,078	462,939	1,167,746
Total	4,803,242	4,861,582	5,294,259

*Tax rates are expressed in mills

Pauline M Lee
Clerk

Atchison County, Kansas

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	6,707,291	45.631	492,674
Debt Service	277,739	1.890	20,401
Road & Bridge			
Memorial Hall	29,779	0.203	2,187
Fair	6,545	0.045	481
Fair Maintenance	6,556	0.045	482
Public Health	68,215	0.464	5,011
Historical	10,827	0.074	795
Conservation District	26,372	0.179	1,937
Extension Council	121,333	0.825	8,912
Noxious Weed	65,443	0.445	4,807
Council on Aging	112,345	0.764	8,252
Mental Health Retardatio	40,166	0.273	2,950
Home for the Aged	8,901	0.061	654
Mental Health Clinic	53,560	0.364	3,934
Employee Benefits			
Law Enforcement			
Economic Development			
Tort Liability			
Ambulance			
Election Fund			
0			
0			
0			
0			
TOTAL	7,535,072	51.263	553,477

2015 July 1 Valuation: 146,988,229

Valuation Factor: 146,988.229

Neighborhood Revitalization Subj to Rebate: 10,796,805

Neighborhood Revitalization factor: 10,796.805

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2016

Sample Notice of Vote Publication

Notice of Vote - Atchison County, Kansas

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6347597

P.O. :

DESC :BUDGET HEARING SPECIAL DISTRICTS

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

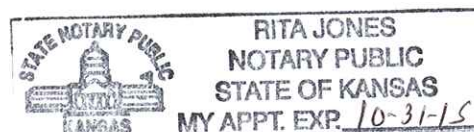
Run Dates: 10/17/15 to 10/17/15
Appearances: 1
AD SPACE: 272
TOTAL COST: \$229.30
FILED ON 10/19/15

(Signed) *Marilyn Andre*

Subscribed and sworn before me this

19th day of Oct. 2015

Rita Jones
Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of Atchison County for all Special Districts will meet on October 27, 2015 at 1:15 p.m. at County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, Courthouse, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	July 1, 2015 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,277	5.385	10,000	2.825	10,000	2,198	1,263,671	1.739
Camp Creek Cemetery	1,463	0.098	1,182	0.007	1,500	1,439	10,021,551	0.144
Cummings Cemetery	2,451	0.725	2,439	0.728	3,300	2,574	2,605,203	0.988
Effingham Cemetery	7,845	1.191	8,181	0.842	8,181	5,022	5,650,672	0.889
Huron Cemetery	2,475	0.131	4,938	0.941	3,500	2,992	3,287,520	0.910
Lancaster Cemetery	7,335	1.035	13,136	0.900	14,204	5,368	6,304,664	0.851
Larkinburg Cemetery	4,055	1.711	5,500	2.128	6,500	4,716	2,557,506	1.844
Monrovia Cemetery	2,829	3.003	4,133	2.674	3,659	2,511	1,011,157	2.483
Muscotah Cemetery	7,855	1.495	9,512	1.769	9,512	7,815	5,355,894	1.459
Pardee Cemetery	2,020	0.192	2,400	0.764	2,400	1,698	1,859,342	0.091
Pleasant Grove	1,435	0.449	1,500	0.493	1,500	941	2,750,384	0.342
Fire Districts								
Fire District #1	62,097	4.868	103,534	4.735	117,063	73,314	17,975,213	4.079
Fire District #2	85,388	4.991	68,800	4.993	63,895	55,242	11,047,707	5.000
Fire District #3	6,648	3.679	30,103	3.500	31,500	21,615	6,608,125	3.271
Fire District #4	46,644	2.370	30,224	2.271	56,900	26,958	13,070,000	2.233
Fire District #5	30,707	2.539	45,000	3.064	45,000	38,152	11,820,689	3.228

* Tax rates are expressed in mills.

Pauline M. Lee, Clerk

October 17, 2015

AFFIDAVIT OF PUBLICATION
Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference: 114808
Ad ID: 6346532

P.O. :

DESC. : Official Publication Notice of Vote

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said news-

Official Publication
Notice of Vote - Atchison County,
Kansas
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 2 members voted in favor of the budget and 1 members voted against the budget.
October 10, 2015

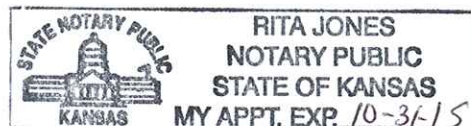
Run Dates: 10/10/15 to 10/10/15
Appearances: 1
AD SPACE: 22
TOTAL COST: \$18.55
FILED ON 10/12/15

(Signed) *Marilyn Andre*

Subscribed and sworn before me this

12th day of Oct. 2015

- *Rita Jones*
Notary Public



RESOLUTION NO. 2015-1411

A resolution expressing the property taxation policy of the County of Atchison, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the County of Atchison exceeding the amount levied to finance the 2015 budget of the County of Atchison, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

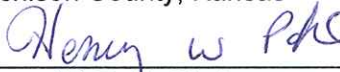
Whereas, County of Atchison provides essential services to protect the citizens of the County of Atchison and

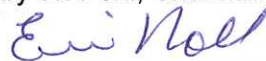
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the County of Atchison that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29th day of September 2015 by the County of Atchison. Atchison County, Kansas.

Board of County Commissioners
Atchison County, Kansas


Henry W. Pohl, Chairman


Eric Noll, Member

Jeff Schuele, Member